

BUDGET REVENUE  
2009-2010

<b>RECEIPTS</b>	<b>199 General Operating Fund</b>		
<b>5700</b>	<b>Revenue - Local &amp; Intermediate</b>		
5710	Local - Real Property Taxes	\$ 3,150,389.00	based on a rate of \$1.04
5730	Tuition & Fees from Patrons	\$ -	driver's education fees
5740	Other Revenue from Local Sources	\$ 65,000.00	interest payments/ other revenue from local sources
5750	Rev/Enterprise Act./Co-curricular	\$ 28,000.00	athletic activities
5760	Revenue from Intermediate Sources	\$ 15,000.00	e-rate reimbursement KTC
<b>TOTAL</b>	<b>REVENUE- LOCAL &amp; INTERMEDIATE</b>	<b>\$ 3,258,389.00</b>	
<b>5800</b>	<b>State Program Revenues</b>		
5810	Per Capita - Foundation Revenue	\$ 2,740,074.00	
5820	State Program Revenue	\$ -	
5830	State TRS - on behalf	\$ 258,586.00	TRS on behalf/Medicare Part D
<b>TOTAL</b>	<b>STATE PROGRAM REVENUE</b>	<b>\$ 2,998,660.00</b>	
<b>5900</b>	<b>Federal Program Revenues</b>		
5920	Federal Revenue thru TEA		
<b>TOTAL</b>	<b>FEDERAL PROGRAM REVENUE</b>		
<b>3600</b>	<b>Transfer in from Fund Balance</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>199 TOTAL REVENUE L-S-F</b>	<b>\$ 6,257,049.00</b>	