

Harper I.S.D.

Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08	2008 - 2009 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2006-2007	
Electricity:																
Kilo Hours	1,093,330	104,367	97,534	77,930	107,196	107,196	80,020	77,103	80,865	103,447	103,491	89,140	126,342	1,154,631	5.61%	Electricity:
Cost	\$ 121,529	12,559	11,713	10,074	13,298	12,289	9,844	10,092	9,452	11,363	10,943	9,340	13,084	134,051	10.30%	Cost
Unit cost	\$ 0.111155	0.120335	0.120091	0.129274	0.124053	0.114640	0.123019	0.130890	0.116886	0.109844	0.105739	0.104779	0.103560	0.116926		Unit cost
Propane																
Gallons	8,440	360	785	0	1,610	0	1,320	855	0	0	0	250	0	5,180	-38.63%	Propane
Cost	\$ 15,742	632	1,018	0	1,497	0	1,333	957	0	0	0	260	0	5,698	-63.81%	Cost
Unit cost	\$ 1.865166	1.755000	1.297363	0.000000	0.930062		1.009848	1.119298				1.040000		1.021653		Unit cost
Water:																
Gallons	897,930	87,810	112,060	62,830	55,500	83,530	65,520	59,610	83,810	80,200	27,460	17,850	87,700	823,880	-8.25%	Water:
Cost	\$ 10,628	999	1,109	886	853	980	898	872	981	965	343	483	1,004	10,372	-2.40%	Cost
Unit cost	\$ 0.011836	0.011378	0.009896	0.014104	0.015369	0.011732	0.013706	0.014628	0.011705	0.012032	0.012488	0.027044	0.011443	0.013794		Unit cost
Aggregate Cost:	\$ 147,899	14,190	13,840	10,961	15,648	13,269	12,075	11,921	10,433	12,328	11,286	10,083	14,088	150,121		Aggregate Cost: